

	A	B	C	D	E	F	G	H	I	
1	Minnesota State University, Mankato									
2	Student Activity Funding Requests									
3	Fiscal Year 2023 Budget									
4										
5		Sum of	1/14/2022		Sum of					
6		Column C plus D	Program Director Request		Column D less G			3/2/2022	3/23/2022	
7		FY23 Proposed	FY23 Projected	FY23 SAF	FY 23		FY 2022	Next Year	Next Year - FY23	
8		Next year	Next Year	Next Year	SAF Increase /	%	Current Year	FY 23 SAC	Student Gov't	
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)	Chg	Base Subsidy	Recommend	Recommend	
10	Campus Recreation	\$681,127.00	\$62,575.00	\$618,552.00	\$42,543.00	7.39%	\$576,009.00	\$602,886.00	\$612,886.00	
11	Campus Recreation - Sports Clubs	\$25,000.00		\$25,000.00	\$0.00	0.00%	\$25,000.00	\$20,000.00	\$20,000.00	
12	Campus Rec Equipment R&R Fund	\$20,000.00		\$20,000.00	\$10,000.00	100.00%	\$10,000.00	\$0.00	\$10,000.00	
13	Maverick Adventures (Climbing Walls & Ropes Course)	\$227,228.00	\$55,419.00	\$171,809.00	\$11,514.00	7.18%	\$160,295.00	\$165,000.00	\$165,000.00	
14	Maverick Adventures (Trip & Travel)	\$21,656.00		\$21,656.00	\$522.00	2.47%	\$21,134.00	\$21,656.00	\$21,656.00	
15	Forensics (Speech / Debate)	\$20,000.00		\$20,000.00	\$9,000.00	81.82%	\$11,000.00	\$14,000.00	\$16,500.00	
16	Gender & Sexuality Programs	\$56,200.00	\$1,200.00	\$55,000.00	\$0.00	0.00%	\$55,000.00	\$55,000.00	\$55,000.00	
17	Green Transportation Fee (Busing Program)	\$438,310.00		\$438,310.00	\$135,310.00	44.66%	\$303,000.00	\$400,000.00	\$400,000.00	
18	International Center Activities	\$67,687.00	\$1,000.00	\$66,687.00	\$6,687.00	11.15%	\$60,000.00	\$60,000.00	\$60,000.00	
19	Maverick Food Pantry	\$30,000.00		\$30,000.00	\$15,000.00	100.00%	\$15,000.00	\$30,000.00	\$30,000.00	
20	Multicultural Student Activities	\$48,500.00		\$48,500.00	\$1,500.00	3.19%	\$47,000.00	\$48,000.00	\$48,000.00	
21	Music Ensembles	\$86,650.00	\$7,500.00	\$79,150.00	\$7,000.00	9.70%	\$72,150.00	\$73,150.00	\$72,150.00	
22	Non-Budgeted Request Fund (RSO Travel/Programming)	\$25,000.00		\$25,000.00	\$0.00	0.00%	\$25,000.00	\$25,000.00	\$25,000.00	
23	Repertory Dance	\$10,000.00		\$10,000.00	\$5,000.00	100.00%	\$5,000.00	\$5,000.00	\$5,000.00	
24	Reporter	\$346,399.00	\$212,700.00	\$133,699.00	\$4,599.00	3.56%	\$129,100.00	\$133,699.00	\$133,699.00	
25	Reporter Equipment R&R Fund	\$4,000.00		\$4,000.00	\$4,000.00	0.00%	\$0.00	\$0.00	\$0.00	
26	SAF Administration (Business Service Office)	\$239,575.00		\$239,575.00	\$10,185.00	4.44%	\$229,390.00	\$229,390.00	\$229,390.00	
27	Student Activities (1) . . see break-down below ↓	\$949,066.00	\$90,300.00	\$858,766.00	\$67,923.00	8.59%	\$790,843.00	\$818,470.00	\$864,800.00	
28	Student Government	\$124,481.00		\$124,481.00	\$10,472.00	9.19%	\$114,009.00	\$117,243.00	\$130,481.00	
29	Theatre	\$404,500.00	\$322,500.00	\$82,000.00	\$14,000.00	20.59%	\$68,000.00	\$71,000.00	\$71,000.00	
30	Veteran Service Programming	\$12,000.00		\$12,000.00	\$6,000.00	100.00%	\$6,000.00	\$6,500.00	\$6,500.00	
31	TOTAL REQUESTS	\$3,837,379.00	\$753,194.00	\$3,084,185.00	\$361,255.00	13.27%	\$2,722,930.00	\$2,895,994.00	\$2,977,062.00	
32							Reduced with SAF Reserve \$	(\$125,000.00)	(\$206,068.00)	
33		Student Government FY23 Recommendation (I33)				Per Term	Fee Calculation		\$2,770,994.00	\$2,770,994.00
34	<i>Per Board Policy 5.11.1 Fee Amounts</i>	Fee Breakdown		Per Credit (1-11)	Banded (12-18)					
35	<i>Student Life/Activity - maximum \$112.50 per term</i>	Proposed 2023 SA Fee		\$9.37	\$112.44					
36		Current 2022 SA Fee		\$8.97	\$107.64					
37		Increase/(Decrease)		\$0.40	\$4.80					
38		Proposed Fee Paying Credit Hours				295,573	Student Referendum			
39		Percent of Change					4.46% Required if 2% or greater			
40	(1) Student Activities (break-down)									
41	- Administrative Office	\$613,169.00		\$613,169.00	\$27,393.00	4.68%	\$585,776.00	\$600,000.00	\$608,000.00	
42	- Community Engagement	\$9,797.00		\$9,797.00	\$0.00	0.00%	\$9,797.00	\$10,000.00	\$10,000.00	
43	- Fraternity & Sorority Life	\$15,000.00		\$15,000.00	\$0.00	0.00%	\$15,000.00	\$10,000.00	\$10,000.00	
44	- Homecoming	\$88,225.00	\$37,700.00	\$50,525.00	(\$1,225.00)	-2.37%	\$51,750.00	\$50,525.00	\$50,525.00	
45	- Leadership (Maverick Involvement Team)	\$8,000.00	\$600.00	\$7,400.00	\$0.00	0.00%	\$7,400.00	\$7,400.00	\$23,400.00	
46	- Non-Traditional Student Programs	\$2,000.00		\$2,000.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	\$2,000.00	
47	- Recognized Student Organizations	\$3,900.00		\$3,900.00	\$0.00	0.00%	\$3,900.00	\$3,900.00	\$3,900.00	
48	- Student Events Team	\$208,975.00	\$52,000.00	\$156,975.00	\$41,755.00	36.24%	\$115,220.00	\$134,645.00	\$156,975.00	
49	Total Student Activities SAF Request	\$949,066.00	\$90,300.00	\$858,766.00	\$67,923.00	8.59%	\$790,843.00	\$818,470.00	\$864,800.00	
50										
51										