

	A	B	C	D	E	F	G	H	I	J
1	Minnesota State University, Mankato									
2	Student Activity Funding Requests									
3	Fiscal Year 2022 Budget Presentation									
4										
5		Sum of	1/15/2021		Sum of					
6		Column C plus D	Program Director Request		Column D less G			3/3/2021	3/24/2021	
7		FY22 Proposed	FY22 Projected	FY22 SAF	FY 22	%	FY 2021	Next Year	Next Year - FY22	
8		Next year	Next Year	Next Year	SAF Increase /	Chg	Current Year	FY 22 SAC	Student Gov't	
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)		Base Subsidy	Recommend	Recommend	Notes
10	Campus Recreation	\$640,784.00	\$64,775.00	\$576,009.00	\$4,683.00	0.82%	\$571,326.00	\$571,326.00	\$576,009.00	
11	Campus Recreation - Sports Clubs	\$36,000.00	\$11,000.00	\$25,000.00	\$0.00	0.00%	\$25,000.00	\$22,000.00	\$25,000.00	
12	Campus Rec Equipment R&R Fund	\$20,000.00		\$20,000.00	\$0.00	0.00%	\$20,000.00	\$10,000.00	\$10,000.00	
13	Maverick Adventures (Climbing Walls & Ropes Course)	\$215,714.00	\$55,419.00	\$160,295.00	\$765.00	0.48%	\$159,530.00	\$160,295.00	\$160,295.00	
14	Maverick Adventures (Trip & Travel)	\$21,134.00		\$21,134.00	\$1,324.00	6.68%	\$19,810.00	\$20,000.00	\$21,134.00	
15	Forensics (Speech / Debate)	\$11,000.00		\$11,000.00	\$0.00	0.00%	\$11,000.00	\$11,000.00	\$11,000.00	
16	Gender & Sexuality Programs	\$56,200.00	\$1,200.00	\$55,000.00	\$0.00	0.00%	\$55,000.00	\$55,000.00	\$55,000.00	
17	Green Transportation Fee (Busing Program)	\$303,000.00		\$303,000.00	(\$43,555.00)	-12.57%	\$346,555.00	\$303,000.00	\$303,000.00	
18	International Center Activities	\$70,015.00	\$8,000.00	\$62,015.00	\$3,773.00	6.48%	\$58,242.00	\$60,000.00	\$60,000.00	
19	Maverick Food Pantry (NEW REQUEST)	\$15,000.00		\$15,000.00	\$15,000.00	n/a	\$0.00	\$15,000.00	\$30,000.00	\$15,000 Base + One-Time Allocation From SAF Reserve of \$15,000
20	Multicultural Student Activities	\$48,500.00		\$48,500.00	\$0.00	0.00%	\$48,500.00	\$47,000.00	\$47,000.00	
21	Music Ensembles	\$78,050.00	\$5,900.00	\$72,150.00	\$0.00	0.00%	\$72,150.00	\$72,150.00	\$72,150.00	
22	Non-Budgeted Request Fund (RSO Travel/Programming)	\$35,000.00		\$35,000.00	\$0.00	0.00%	\$35,000.00	\$35,000.00	\$25,000.00	
23	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	\$5,000.00	
24	Reporter	\$114,910.00		\$114,910.00	\$48,273.00	72.44%	\$66,637.00	\$95,000.00	\$129,100.00	
25	Reporter Equipment R&R Fund	\$4,000.00		\$4,000.00	\$0.00	0.00%	\$4,000.00	\$0.00	\$0.00	
26	SAF Administration (Business Service Office)	\$229,390.00		\$229,390.00	(\$52,925.00)	-18.75%	\$282,315.00	\$229,390.00	\$229,390.00	
27	Student Activities (1) . . see break-down below ↓	\$884,143.00	\$93,300.00	\$790,843.00	\$9,984.00	1.28%	\$780,859.00	\$785,623.00	\$790,843.00	formula = + cell I49
28	Student Government	\$113,259.00		\$113,259.00	\$6,721.00	6.31%	\$106,538.00	\$113,259.00	\$114,009.00	
29	Theatre	\$571,100.00	\$489,100.00	\$82,000.00	\$14,000.00	20.59%	\$68,000.00	\$82,000.00	\$68,000.00	
30	Veteran Service Programming	\$6,000.00		\$6,000.00	\$3,000.00	100.00%	\$3,000.00	\$5,000.00	\$6,000.00	
31	<b>TOTAL REQUESTS</b>	<b>\$3,483,199.00</b>	<b>\$733,694.00</b>	<b>\$2,749,505.00</b>	<b>\$11,043.00</b>	<b>0.40%</b>	<b>\$2,738,462.00</b>	<b>\$2,697,043.00</b>	<b>\$2,737,930.00</b>	
32					Uncommitted SAF Reserve Applied		\$0.00	\$15,000.00		SAF Reserve Adjustment Line (if needed): \$15,000 One-Time for Food Pantry
33		Student Government Recommendation (I33)			Per Term			\$2,697,043.00	\$2,722,930.00	
34	Per Board Policy 5.11.1 Fee Amounts	Fee Breakdown		Per Credit	Banded (12-18)					
35	Student Life/Activity - maximum \$112.50 per term	Proposed 2022 SA Fee		\$8.97	\$107.64					
36		Current 2021 SA Fee		\$8.94	\$107.28					
37		Increase/(Decrease)		\$0.03	\$0.36					
38		Proposed Credit Hours		303,632		Student Referendum				
39		Percent of Change				0.34% Required if 2% or greater				
40	(1) Student Activities (break-down)									
41	- Administrative Office	\$585,776.00		\$585,776.00	\$9,984.00	1.73%	\$575,792.00	\$585,776.00	\$585,776.00	
42	- Community Engagement	\$9,797.00		\$9,797.00	\$0.00	0.00%	\$9,797.00	\$9,797.00	\$9,797.00	
43	- Fraternity & Sorority Life	\$15,000.00		\$15,000.00	\$0.00	0.00%	\$15,000.00	\$15,000.00	\$15,000.00	
44	- Homecoming	\$89,450.00	\$37,700.00	\$51,750.00	\$0.00	0.00%	\$51,750.00	\$51,750.00	\$51,750.00	
45	- Leadership (Maverick Involvement Team)	\$8,000.00	\$600.00	\$7,400.00	\$0.00	0.00%	\$7,400.00	\$7,400.00	\$7,400.00	
46	- Non-Traditional Student Programs	\$2,000.00		\$2,000.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	\$2,000.00	
47	- Recognized Student Organizations	\$3,900.00		\$3,900.00	\$0.00	0.00%	\$3,900.00	\$3,900.00	\$3,900.00	
48	- Student Events Team	\$170,220.00	\$55,000.00	\$115,220.00	\$0.00	0.00%	\$115,220.00	\$110,000.00	\$115,220.00	
49	Total Student Activities SAF Request	\$884,143.00	\$93,300.00	\$790,843.00	\$9,984.00	1.28%	\$780,859.00	\$785,623.00	\$790,843.00	total rolls up to cell I27