Dashboard Modifications: Department Page



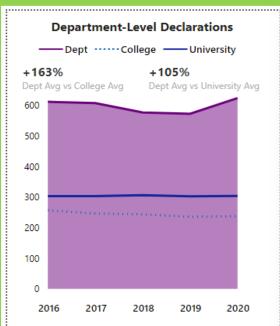
Revised Tooltip Displays



New Information

- Yearly avg of college departments
 - Dept % above/below (5 yr avg)
- Yearly avg of university departments
 - Dept % above/below (5 yr avg)

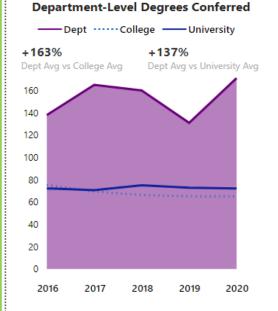
Course Enrollments: The line graph above shows the department's total course enrollment per year plotted against the averages of all departments within its college and all departments at the university. The percentages are relative comparisons between the 5 year average for the department and the 5 year average for departments in the college (left) and the 5 year average for departments at the university (right).



Declarations: The line graph above shows the department's total program declarations per year plotted against the averages of all departments within its college and all departments at the university. The percentages are relative comparisons between the 5 year average for the department and the 5 year average for departments in the college (left) and the 5 year average for departments at the university (right).

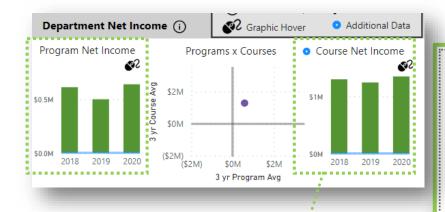


REVISED



Degrees Conferred: The line graph above shows the department's total degrees conferred (awards) per year plotted against the averages of all departments within its college and all departments at the university. The percentages are relative comparisons between the 5 year average for the department and the 5 year average for departments in the college (left) and the 5 year average for departments at the university (right).

Revised Tooltip Displays

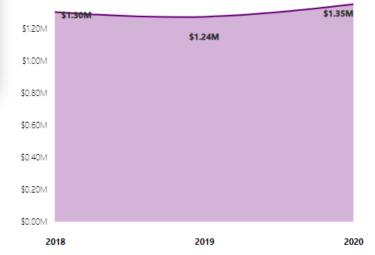


Revised Income figures displayed upon mouse hover

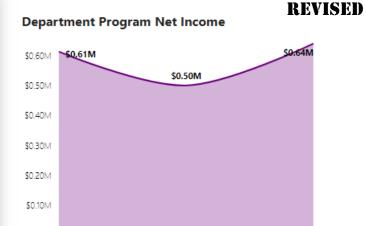
New Information

None

Department Course Net Income



Course income is computed by considering each course offered by the department. The instructional costs to deliver those courses are subtracted from the generated tuition to obtain an instructional income/loss for the department courses. Overhead expenses and any non-tuition revenue from the department, college and academic affairs level is then distributed to each department in proportion to the number of courses offered weighted by instructional load hours. This indicator represents the total income generated by all the students taking courses from a particular department..



\$0.00M

2018

Program income is computed by considering, for each student majoring in a particular program, all the courses across the whole university taken by that student. The instructional costs to deliver those courses are subtracted from the generated tuition to obtain an instructional income/loss amount for each program. Overhead expenses and any non-tuition revenue from the department, college and academic affairs level is then distributed to each program in proportion to the number of declarations to that program. The overall program income for a department is simply the sum of the income from each program within the department. This indicator represents the total income students majoring in a particular program/department generate for the university as a whole.

2019

2020

Revised Tooltip Displays

Department FTEF by Academic Year and Appointment Status

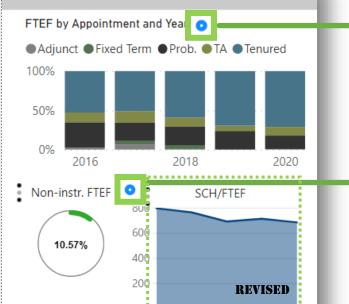




FTEF is a workload metric that approximates faculty counts on the basis of credit hours. For tenured, probationary, and fixed-term faculty, FTEF is calculated by dividing the faculty member's actual workload during an AY by their contract workload during the same AY (i.e., 24 credits). A faculty member's actual workload is the combined full-time equivalent amount per assignment type. Faculty assignment types include: Instruction, Chair/Director/Non-Instruction, Research, and Overload.

Adjunct positions and overload assignments are calculated on a 24 credits = 1 FTEF basis. Teaching assistant FTEF is calculated by the total dollars expended to their positions in a year divided by \$50,838. The FTEF for a department is the sum of all FTEF during an AY (see lower right).





2016

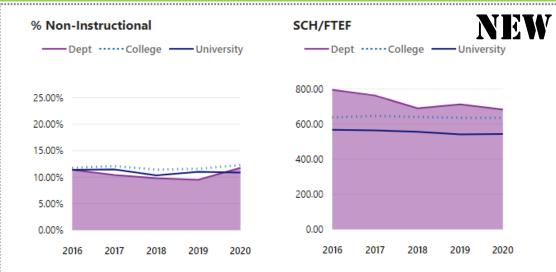
Revised SCH/FTEF Figure

2020

Full-Time Equivalent Faculty (FTEF) (i)

New Information

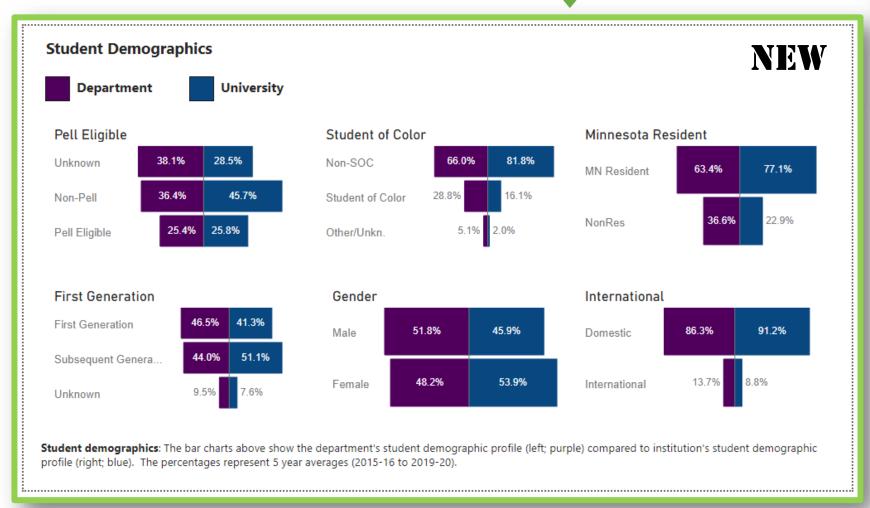
- Yearly % of non-instructional for dept
- Yearly avg of college departments
- Yearly avg of university departments

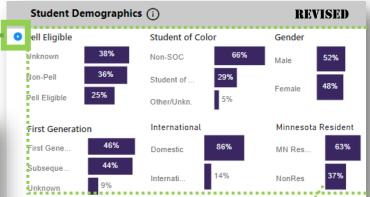


FTEF Metrics: The line graphs above shows the department's yearly percentage of non-instructional FTEF (left) and the department's yearly student credit hours per FTEF (right) plotted against the yearly averages of all departments within its college and all departments at the university.

Revised Primary Display & Tooltip





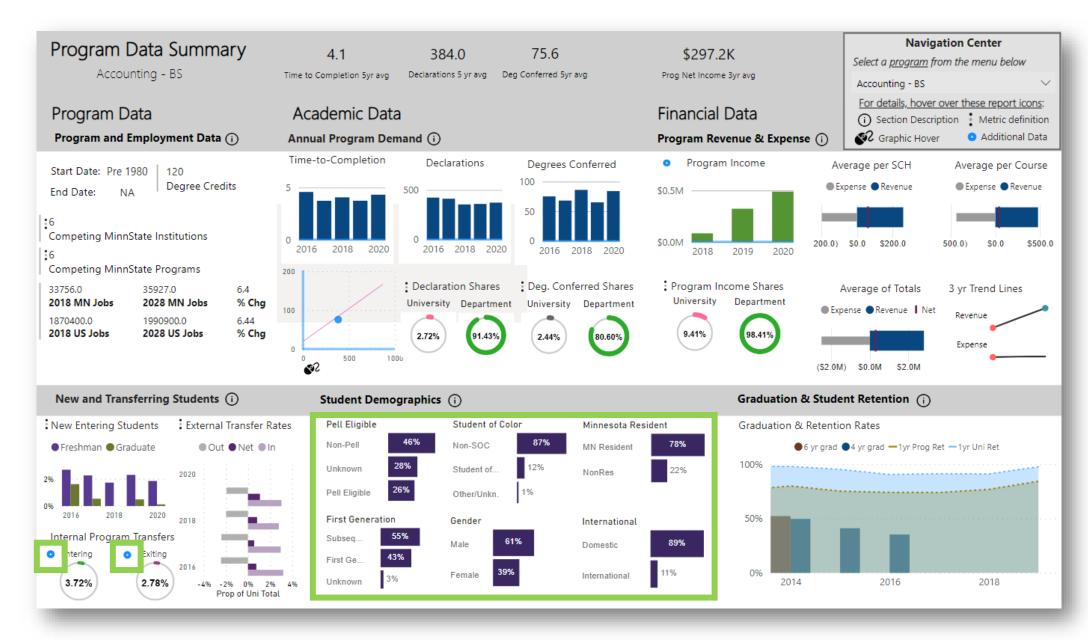




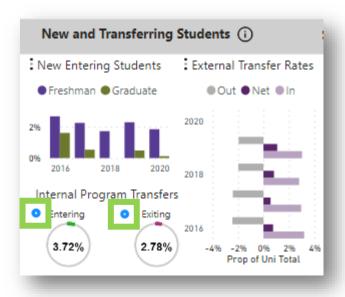
New Information

- University-level demographic %s
- % for each group per category

Dashboard Modifications: Program Page

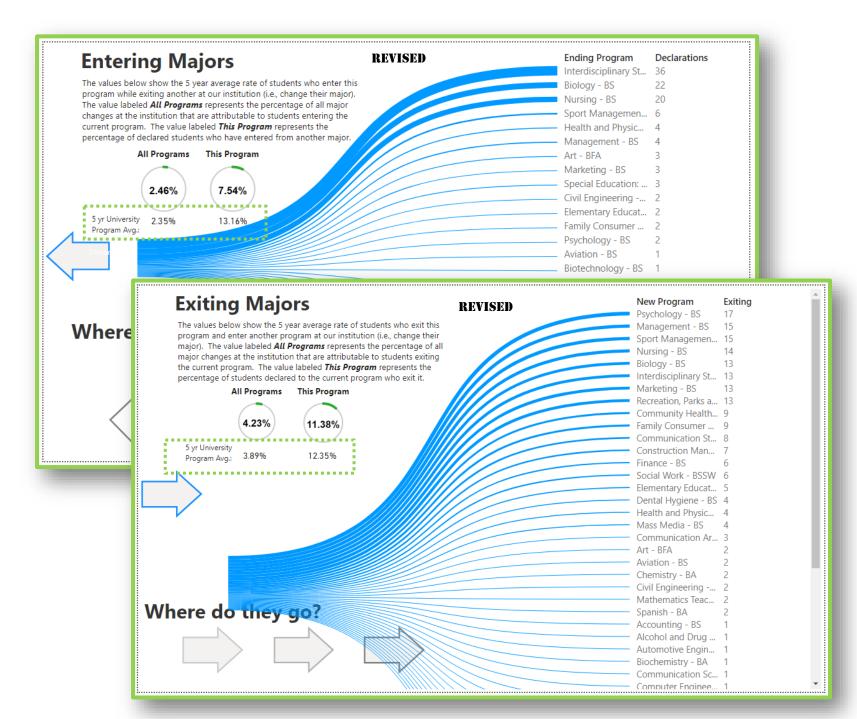


Revised Tooltip Display

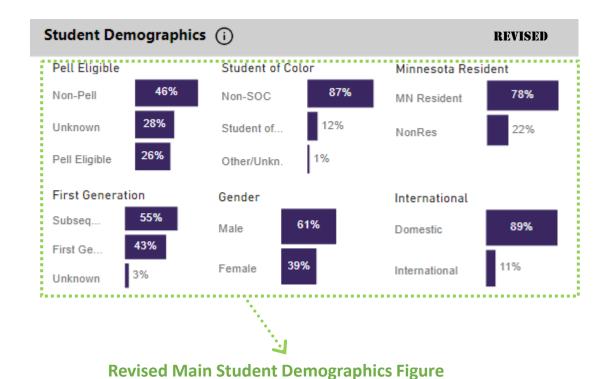


New Information

- 5 yr university internal transfer averages (entering)
- 5 yr university internal transfer averages (exiting)



Revised Primary Visualization



New Information

• % for each demographic group per category (requires mouse hover)